



## CMAS COSCOMATEPEC

Gasto por Categoría Programática  
Del 1 de enero al 30 de junio de 2025

| Concepto                                  | Egreso                |                                |                       |                       |                       | Subejercicio          |
|-------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                           | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                           | (1)                   | (2)                            | 3 = (1 + 2)           | (4)                   | (5)                   |                       |
| Programas                                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Subsidios: Sector Social y Privado o      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Sujetos a Reglas de Operación             | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Otros Subsidios                           | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Desempeño de las Funciones                | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Prestación de Servicios Públicos          | \$8,400,894.79        | \$0.00                         | \$8,400,894.79        | \$4,353,195.80        | \$4,264,578.24        | \$4,047,698.99        |
| Provisión de Bienes Públicos              | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Planeación, seguimiento y evaluación de   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Promoción y fomento                       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Regulación y supervisión                  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Funciones de las Fuerzas Armadas          | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Específicos                               | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Proyectos de Inversión                    | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Administrativos y de Apoyo                | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Apoyo al proceso presupuestario y para    | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Apoyo a la función pública y al           | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Operaciones ajenas                        | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Compromisos                               | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Obligaciones de cumplimiento de           | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Desastres Naturales                       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Obligaciones                              | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Pensiones y jubilaciones                  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Aportaciones a la seguridad social        | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Aportaciones a fondos de estabilización   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Aportaciones a fondos de inversión y      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Programas de Gasto Federalizado           | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Gasto Federalizado                        | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Participaciones a entidades federativas y | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Costo financiero, deuda o apoyos a        | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Adeudos de ejercicios fiscales anteriores | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total del Gasto</b>                    | <b>\$8,400,894.79</b> | <b>\$0.00</b>                  | <b>\$8,400,894.79</b> | <b>\$4,353,195.80</b> | <b>\$4,264,578.24</b> | <b>\$4,047,698.99</b> |

H. AYUNTAMIENTO CONSTITUCIONAL  
DE COSCOMATEPEC, VER.

PRESIDENCIA

2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL  
DE COSCOMATEPEC, VER.

SINDICATURA

2022-2025

DR. JOSE LUIS ALONSO JUAREZ  
PRESIDENTE MUNICIPALLIC. ADRIANA SANCHEZ RAMOS  
SINDICA UNICA



DIRECTOR  
ING. ELEAZAR S.  
VELIX ANELL

ING. ELEAZAR SEGUNDO VELIX ANELL  
DIRECTOR



ING. EDGAR CASTRO GONZALEZ  
JEFE DE ADMON Y FINANZAS



JEFE ADMON Y FINANZAS  
ING. EDGAR  
CASTRO GONZALEZ



LIC. FROYLAN PEREZ JUAREZ  
CONTRALOR DEL AYUNTAMIENTO Y  
COMISARIO DE LA CASC



H. AYUNTAMIENTO CONSTITUCIONAL  
DE COSCOMATEPEC, VER.  
**CONTRALORIA**  
2022-2025